

Judicial Impact Fiscal Note

Bill Number: 1668 S HB	Title: Community custody	Agency: 055-Administrative Office of the Courts
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

STATE	FY 2026	FY 2027	2025-27	2027-29	2029-31
State FTE Staff Years					
Account					
General Fund-State 001-1	3,500		3,500		
State Subtotal \$	3,500		3,500		
COUNTY	FY 2026	FY 2027	2025-27	2027-29	2029-31
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2026	FY 2027	2025-27	2027-29	2029-31
City FTE Staff Years					
Account					
Local - Cities					
Cities Subtotal \$					

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- ☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.

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204,201.00

Request # 245-1

Form FN (Rev 1/00)

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Bill # 1668 S HB

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The Substitute bill has impacts to Department of Corrections (DOC) and none to the AOC.

Section 1 directs the Department of Corrections (DOC) to exercise discretion in recommending the charge of escaping community custody.

Section 2 directs DOC within 5 days of a warrant for arrest for an individual under community custody to undertake all reasonable efforts to apprehend the individual.

Section 5 allows for DOC to sanction a community custody violation for greater than 30 days total confinement if individual poses a substantial risk to public safety or absconded for a prolonged period of time.

Section 8 states that a condition of supervised sentence, or a condition imposed by the court or DOC at updates regarding individual's compliance be given to community corrections officer.

Section 10 amends electronic monitoring program statute.

Section 11 creates a new section directing DOC to implement a system to track scheduled polygraph tests for supervised individuals.

II. B - Cash Receipts Impact

II. C - Expenditures

The substitute would not make any changes affecting the fiscal impact to the Administrative Office of the Courts or the courts. Therefore, bill will require form updates, and this is estimated to be \$3,500.00 in FY 2026.

Part III: Expenditure Detail

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

State	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
Salaries and Wages					
Employee Benefits					
Professional Service Contracts					
Goods and Other Services	3,500		3,500		
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements					
Total \$	3,500		3,500		

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

204,201.00

Form FN (Rev 1/00)

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE